



Governing Board Meeting Date: 11/13/18

Request Type: Contract Increase

Contract Title: Shade Structures

Contract Number: 18-52MB

Awarded Vendor: Dave Bang Associates and Shade Structures, Inc dba USA Shade Structures

Submitted by: Bobby Williams II

Funding Request: \$120,000 Insurance Funds

PROCUREMENT EXECUTIVE SUMMARY:

On March 27, 2018, 41 vendors were notified of this bid via azpurchasing.org. On April 4, 2018, four vendors attended the pre-bid meeting. The bids were due April 12, 2018, with three bid responses submitted. Nine vendors responded no bid on azpurchasing.org.

May 1, 2018, through April 30, 2019, represents the first year of this contract.

The current approved amount for this contract is \$140,000. This increase of \$120,000 will bring the new contract total to \$260,000.

PURPOSE:

This purpose of this increase is to cover damages sustained in the August 2018 storms causing \$200,000 in damages to 23 shade structures.

DESCRIPTION:

Shade structure installations are performed by a qualified and experienced contractor to furnish all labor, materials and services required to install new and repair existing shade structures. New installations and repairs to existing structures are coordinated by District Operations personnel and ordered on an as needed or as requested basis.

BUDGET IMPACT:

Insurance funding will be used for these purchases

EXPENDITURES:

February 2013 - January 2014: \$ 44,676.59

February 2014 - January 2015: \$168,392.91

February 2015 - January 2016: \$133,489.23

February 2016 - January 2017: \$ 84,670.78

February 2017 - January 2018: \$ 58,808.23

February 2018 - YTD: \$ 32,805.37

*Varying fluctuation due to damages in sails either by vandalism or weather damage

ACTION REQUESTED:

Contract increase of \$120,000 will bring the new contract total to \$260,000. This recommendation is compliant with the Schools District Procurement Rules. It is in the District's best interest to approve this contract.